

# **Cannock Chase AONB Partnership**

# Annual General Meeting of the Joint Committee, 2:00pm, Thursday 25<sup>th</sup> July 2019, Trentham Suite, Staffordshire Place 1, Stafford

# For directions <u>click</u>

# Agenda

1. Election of Chair and Vice Chair

This item to be overseen by John Rowe, Honorary Secretary to the Joint Committee

- 2. Apologies for absence
- 3. Minutes of the last meeting and matters arising
- 4. Declarations of interest
- 5. Work programmes & task and finish group updates Updates from the AONB Officers and T&F group chairs
- 6. Financial Report Report of the Treasurer to the Joint Committee
- 7. Staffing Update Verbal update Sarah Bentley, Staffordshire County Council
- 8. Grazing Presentation by Sarah Bentley, Staffordshire County Council

# 9. Planning Update

Report of the AONB Landscape Planning Officer

a) Planning

b) HS2

### **10. Annual Conference**

Report of AONB Officers

**11. National Conference** Report of the AONB Officers

## 12. Any other business

### 13. Date, Time and Venue of Next Meeting

3<sup>rd</sup> September 2019, 10am, venue provisionally Staffordshire Place

# Item 5 – Work Programmes and Task and Finish Groups Updates

Item for:	Information
Author:	AONB Officers
Financial implications:	Covered in Finance report – this paper covers progress on activity towards utilisation of budget
Recommendations	1. Members note the work programmes set out for AONB staff to deliver business plan priorities including funds carried
	forward and the progress being made on delivery.

### Background

- 1. At the last meeting, members approved the AONB business plan and proposals for utilising funds carried forward from previous years with Defra approval.
- 2. The following spreadsheets set out the individual work plans for the three members of the team. Officers will talk through progress on key activities at the meeting.
- 3. There is also a sheet outlining progress on the suite of projects utilising the funds carried forward from previous years. This has been realigned to reflect the current activity, taking into account staffing resources. It should be noted that some projects are likely to come in above original estimates based on the specifications under discussions, therefore full spend is anticipated.
- 4. The Task and Finish Groups are playing an active role in supporting the development of the projects, helping to develop project specifications and supporting delivery as appropriate.

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### Staff Work Plans

Development Offic Workplan 2019/20																
1001 Aprail 2019/20	-															
															Estimated	
Fask	Outline	Priority	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	time	time
	Induction, training,															
nduction	familiarisation	High					3	6	3						12	6.86
	Retain oversight of unit															
	progress; lead															
	development of unit															
	I business plan and work															
oversight	plans, grant claims etc.						1	2	1	4	2	2	3	3	18	10.3
ine management	Line management of LMO						2	2	2	2	2	2	2	2	16	9.14
Organising and	Line management of Line						-	-	~	-	-	~	-	-	10	5.14
upporting partnership	Reporting to loint															
neetings	Committee and OWG	High					1	2.5		2.5	2.5		2.5	2.5	12 5	7.71
neetings	Running and reporting to	riigii					1	2.5		2.5	2.5		2.5	2.5	13.5	7.71
	Visitor Management Task															
	& Finish Group	Ulah					1			1.5			1.5			2.29
		High					1			1.5			1.5		4	2.29
	Running and reporting to CIO Task & Finish Group	Uliah						1.5			1.5			1.5		2.57
		High						1.5			1.5			1.5	4.5	2.57
	Support and develop Love														_	
	your AONB groups	High						_	1.5			1.5			3	1.71
	Help organise and take															
	part in AONB Annual															
	Conference	High					1	1.5	1.5						4	2.29
						_										
NAAONB activity	Input to national activity	Med					1	1	1	1	1	1	1	1	8	4.57
	Input to monitoring of															
	progress on management															
Monitoring progress	plan delivery	High											2		2	1.14
	Contribute to AONB															
	annual report	High													0	0
Deleter everences of																
the AONB	Keep AONB website up to date	Med								2		1.5		2	6.5	2.74
THE AONB	date	ivied						1		2		1.5	-	2	6.5	3.71
	At least two talks / events															0.57
	to raise awareness	Med											1		1	0.57
	Explore potential visitor															
development	payback scheme	Med											_	3	3	1.71
	Explore funding options															
	for emerging AONB															
	projects	High									1	2	3	3	9	5.14
	Produce proposals for CC															
CIO development	Landscape Trust	High					0.5	1	1						2.5	1.43
	Commence establishment															
	of CIO subject to JC															
	approval	High							_	1	1	2	2	2	8	4.57
	Online learning tool and															
Business and	promotional materials for															
community	Love Your AONB															
engagement	campaign	High							1	1	2	2	3		9	5.14
	Promote, support and															
Sustainable	oversee SDF grants															
Development Fund	process and management	High							1	2	2	2	2	3	12	6.86
	Input to review of	-														
	volunteering in the AONB															
	and where AONB can add															
/olunteers	value	Med									1	1	1	1	4	2.29
														-	-	
															140	80
															1+0	00

Workplan 2019/20																
Task	Outline	Priority	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Estimated time	% tim
Drganising and supporting partnership meetings	Reporting to Joint Committee and OWG	High		1	1		1	1		1	1		1	1	٤	8 5.9
	Running and reporting to Landscape and Planning Task & Finish Group	High	1.5			1.5			1.5			1.5			e	6 4.4
	Help organise and take part in AONB Annual Conference	High					1	1							2	2 1.4
NAAONB Activity	Contribute to Taking the Lead programme Input to national activity	Med Med	1	0.5		1	0.5		1	0.5		1	0.5	1		5 3 2 1.4
Monitoring progress	Input to monitoring of progress on management plan delivery	High		0.5			0.5			0.5			1			1 0.7
	Lead production of AONB annual report	High		1	1											2 1.4
Raising awareness of the AONB	Help update website	Med	1			0.5			0.5			1			3	3 2.2
	At least one talk / event to raise awareness	Med											1		1	1 0.7
lanning advice	Review AONB planning protocol with LPA partners	High	6													6 4.4
	Planning guidance - setting / views Planning guidance -	High	3			4.5		3							10.5	5 7.7
	design Input to HS2 group and	High			-	3		4.5			3					5 7.7
	Commonwealth Games Provide planning advice to LPAs	High	0.5	0.5	0.5	0.5	0.5 5	0.5	0.5	0.5	0.5	0.5	0.5	0.5		6 4.4 0 44
Indergrounding	Work with statutory undertakers to explore undergrounding of powerlines	Mod		J	J		J	J		J	5	5	J	J		3 2.2
<b>e</b> 1	Coordinate fixed point	Med	1			1			1							
condition	photography monitoring	Med	1			1			1			1				4 2.9 0 96

Workplan 2019/20																
														Fctim	ated	%
Fask	Outline	Priority	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20 time		time
Drganising and							Ū									
supporting partnership	Reporting to Joint											_				
meetings	Committee and OWG	High		2	2		2	2		2	2	_	2	2	16	7.14
	Running and reporting to															
	Land Management Task &											_				
	Finish Group	High		1.5			1.5			1.5		_	1.5		6	2.68
	Running and reporting to															
	Historic Environment Task			_												
	& Finish Group	High			1.5			1.5			1.5			1.5	6	2.68
	Help organise and take															
	part in AONB Annual															
	Conference	High					2	1								1.34
NAAONB activity		Med		1		2		1		2			1		7	3.13
	Input to monitoring of															
	progress on management															
Monitoring progress		High											2		2	0.89
	Contribute to AONB															
	annual report	High	_	2	1										3	1.34
Raising awareness of								_								
he AONB	Help update website	Med	3			2			2			2			9	4.02
	At least two talks / events											_				
	to raise awareness	Med					3					_	1		4	1.79
Project research and	Heathland restoration															
development	feasibility study	High			5	4	3	3	4	5					24	10.7
	Chase through Time															
	legacy project															
	development	High	4	2	0.5	0.5	3	4							14	6.25
Monitoring condition																
of AONB	Wildlife Sites Survey	High	4	3	0.5	0.5	0.5	2	3							6.03
	Crayfish survey	High		3	1	0.5		1	3						8.5	3.79
	Collation of invertebrate															
	data	High		_	3	0.5	2									2.46
		High		3	1	0.5	0.5	1								2.68
		High										1	0.5	1		1.12
		High		3	1	0.5	0.5	2	3						10	4.46
	Invasive species															
	monitoring - contract to															
	determine best course of															
	action	Med	_				_	3	1	1	1	2			8	3.57
	Input to deer monitoring											_				
	and development of deer	Mad		1			3	1	1	2		_	1	1	10	4.46
	management plan Scheduled Monuments	Med		1				1	1	2			1	1	10	4.46
	condition survey	Med											3	2	5	2.23
	condition survey	wieu											3	2	3	2.23
	Promote, support and															
Sustainable	oversee SDF grants															
Development Fund	process and management	High	4	2	2	2	2								12	5.36
severopment i unu	Liaison and coordination		4	2	2	2	2								12	5.50
olunteering	of existing volunteers	High	2	2	2	2	2	2	2	2	2	2	2	2	24	10.7
	Review of volunteering in		2	2	-		2	2	2	-	-	2	2	2	27	10.7
	the AONB and where															
	AONB can add value	Med									5	4	4	4	17	7.59
															/	
																96.4

		ofile 2019-21 - Utilisation	of underspend																	
al Underspend av	vailable £96,636 (of which Defra funds =	£72,477)																		
em	Purpose	Outputs		Actual Cost committed £	Team Lead	T&F Group	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	9 Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	PROGRESS
anning guidance - etting / views	Delivers management plan action A15; advice to support planning decisions in setting of AONB; protection of key views	(limited print run plus online	20,000		LPO	L&P								Preparation of brief and procureme nt		Fieldwork and production of guidance			Training Invoice	Research and options apraisal, initial identification of key views, consultation with LPAs via T&F Group
eathland storation easibility study		Study reports assessing feasibility of proposals and potential ways forward	7,500		LMO	LM				Preparation procure		Study unde	ertaken and repo	ort produced	Present findings Invoice					Brief in development for completion and tendering early August
ocal wildlife sites urvey	Delivers policy WN2; survey to assess condition and management needs of priority habitat on local sites in the AONB	Survey report, datasets / GIS shape files, management recommendations	25,000	24,750	LMO	LM	Preparation procur	of brief and ement		Field	work			Report & invoice						Contract tendered and underway. Fieldwork is progressing well with the re-survey of the selection of Local Wildlife Sites within the Cannock Chase Area of Outstanding Natural Beauty. Initial findings suggest there are a number of opportunities to enhance and restore a range of sites supporting priority habitat types.
me legacy roject	Delivers management plan action A14; prioritise Lidar survey data for survey and management plus develop outline funding bid	datasets and recommendations	7,500		LMO	HE				Preparation procure		:	Study undertake	en l	Invoice					Brief in development for completion and tendering early August; likely to exceed current budget
rayfish survey	action A2; explores status and	Survey report, habitat enhancements and future recommendations	5,000		LMO	LM					Prep of brief	Survey wo	ork undertaken	Invoice						Projects identified with initial costs. Brief in preparation.
ollation of	Contributes to management plan	Report detailing knowledge of invertebrates in the AONB from previous studies and recommendations for future survey, monitoring and management	3,000		LMO	LM							Procure	Desk study u Report &						Not required yet; procurement planned September
	engages local businesses as	Builds on previous work to develop online training for local businesses and supporting materials	3,000		DO	vм								Procure	Materia	als developed and	d tested	Invoice		Not required yet; procurement planned October
lanning guidance - esign		Planning guidance document (limite print run plus online pdf); training session for planners	15,000		LPO	L&P						Brief and procureme nt	Guidance produced and tested				Training Invoice			Draft brief prepared, consultation with LPAs via T&F group
lightjar survey	Contributes to management plan action A2; targeted survey of Annex 1 species to support conservation and monitor status		6,000	2,500	LMO	LM			Preparation procuremen	of brief and t		nd report uction	Invoice							Contract let and project underway.
	Contribute to management plan action A2 for schedule 1 species in the AONB		600		LMO	LM											Field	łwork	Report and invoice	Not required yet.
lat cunvov		Survey report and management recommendadtions	4,000		LMO	LM					Pro	cure		Field Survey		Report & invoice				Brief in development.
UBTOTAL			96,600	27,250						Q1 spend = £0			Q2 spend = £2,500			Q3 spend = £51,750			Q4 spend = £38,600	
										Q1 cumulativ e spend = £0			Q2 cumulative spend = £2,500			Q3 cumulative spend = £54,250			Q4 cumulative spend = £92,850	
Additional Proj	ects																			
Survey of geological sites in AONB			500																	

Local Members
Interest
N/A

### Cannock Chase AONB Joint Committee- 25th July 2019

### Financial Update Final Outturn 2018/19 and 2019/20 Budget Update

### Report of the Treasurer to the Joint Committee and the AONB Officer

### Recommendations

### 1. <u>Final Revenue Outturn 2018/19</u>

That the Joint Committee approves the final outturn position for 2018/19 for the Core and Project Costs and the Sustainable Development Fund (SDF).

### 2. <u>Revenue Budget 2019/20</u>

That progress on the current net revenue spend for 2019/20 is noted.

#### Part A

### Why is it coming here – what decision(s) are required?

- 3. The Joint Committee in its role under the Partnership Agreement is responsible for:-
  - Approving the final accounts for the year 2018/19 as soon as possible after the year has ended and this report sets out the accounts for consideration.
  - This report sets out the new 2019/20 budget which has been formally approved by Defra and its current, initial forecast outturn position.

#### **Reasons for Recommendations:**

4. The recommendations represent an effective way to continue to carry forward the implementation of the Management Plan for the Cannock Chase AONB Partnership.

#### Part B

#### Background:

### 5. Final Outturn 2018/19

The detailed net revenue outturn for 2018/19 for both the Core and Action Projects Budget is set out in *Appendix 1* and is compared to the £187,920 approved budget for

the year. The final net revenue spend was £103,575 compared to the budget resulting in an underspend position of £84,345.

However, following discussions with Defra, the final claim for 2018/19 was reduced by £15,321 and Defra paid £130,759 of the expected funding of £146,080. This was based on the previous forecasted underspend, which had formed the basis of project proposals to utilise that underspend. It was felt that additional projects would be difficult to achieve given the already ambitious work programmes agreed.

The individual community projects which were supported from the £20,557 Sustainable Development Fund (SDF) are set out in *Appendix 2* and cover a wide range of community-based activities and providers. The total spend on the SDF was £14,530 for the year leaving an underspend of £6,027, net of the £2,056 administration fee.

### 6. Budgets 2019/20

The 2019/20 net revenue budget for the Core and Action Projects budget was previously approved by the Joint Committee at the January 2019 meeting.

As previously stated, the net revenue budget for 2019/20 generally reflects an expected annual inflationary uplift of 2% on salaries and 0% on all non-pay items respectively. The 2019/20 budget for the Core and Project costs is £167,360 of which £125,520 will be funded by the annual Defra revenue grant and a £23,069 allocation set for the SDF. The SDF budget has been increased by £2,512 (*12.22%*) compared to last year's SDF allocation.

A summary of the current amount spent or committed to the 24<sup>th</sup> May 2019 is included in *Appendix 3*. To date, a nominal £35,081 of the budget has been spent and given current staff vacancies (£24,108) within the AONB Unit, which has been offset by additional spend on training (£1,158), a £22,950 underspend is currently anticipated at this early stage of the financial year.

At present, no spend commitments have been made to date against this year's SDF budget allocation. Currently, £12,776 has been allocated to projects with £7,986 remaining unallocated (net of the expected £2,307 annual administration fee). Details of the current 2019/20 SDF budget are set out in *Appendix 4*.

### 7. The Cannock Chase AONB Reserve

The Reserve at the end of the financial year 2018/19 stood at £146,728 following the net transfer in of the £36,417 previous year's Core and Action Projects and SDF underspend balances and allowing for reorganisation costs previously reported to the committee; £104 of membership fees; £169 in donations income plus, accrued interest for the year of £685. A detailed statement of how the Reserve has gradually accumulated since 2007-08 is set out in *Appendix 5*.

It has previously been agreed that the priorities for the use of the reserve funds should be as follows:

- Income from sales, donations and consultancy work should be available to supplement the delivery of projects within the Annual Action Plans and to provide matched funding for any major grant applications and,
- The remaining funds should be earmarked to enable the AONB Unit to respond to the implications of any reductions in future funding.

These priorities need to be reviewed annually in conjunction with the annual update of the Risk Register.

The reserve also holds funds carried forward from the previous two financial years with Defra approval totalling £96,636. Proposals for use of these underspends were agreed at the last meeting of the joint committee and subsequently agreed with Defra. The team is working hard to deliver the projects and anticipate full spend this year, which will then bring the budget back to a standard level of funding from next financial. Progress against the underspend projects is reported under item 5 on the agenda.

Following utilisation of the reserve for restructure costs early in 2918/19, plus the agreed utilisation of the carried forward funds agreed with Defra, the reserve will stand at £52,399 plus any additional funds added through donations, memberships and fees this financial year.

### 8. Equalities Implications

This report has been prepared in accordance with the equal opportunities policies of the County Council.

### 9. Legal Implications

Actions recommended in this report are in accordance with the provisions of the current Cannock Chase AONB Partnership Agreement.

### 10. Resource and Value for Money Implications

This report recommends actions to ensure the continued efficient delivery of the Cannock Chase AONB Management Plan. The matched funding requirements to make up the 25% of contributions towards the core activity are set out in the Partnership Agreement. The SDF is a funding "pot" to be administered to partners who can provide the necessary matched funding for their Management Plan project proposals.

### 11. Risk Implications

If continuity of funding and spend are not continued as recommended to the Joint Committee, then the five authorities involved in the partnership will need to seek other

methods of fulfilling their statutory obligations for the AONB under the Countryside and Rights of Way Act 2000.

# **Report authors:**

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## CANNOCK CHASE AONB JOINT COMMITTEE

#### Outturn for 2018/2019 for Cannock Chase AONB Core and Project Costs

	Р	revious Yea	rs		2018/2019	
	Actuals 2015/2016	Actuals 2016/2017	Actuals 2017/2018	Budget	Final Outturn	Variation
	£	£	£	£	£	£
AONB Core Budget						
Staff Salaries and Associated costs Accommodation /Office Equipment Transport Volunteer Costs National Association of AONB's Membership Consultation Events	121,794 7,421 5,113	104,555 7,599 4,839	102,405 6,689 4,762	104,760 3,500 270 500 2,570 500	30,837 966 591 0 1,325 0	-2,534 321 -500 -1,245
Print & Publicity Sustainable Development Fund Partnership running costs	2,784 5,000 6,600 148,713		1,132 17,881 6,600 139,469	1,000 20,560 7,600 141,260	0 14,530 7,600 55,849	-6,030 0
	140,710	142,400	100,400	141,200	00,040	-00,411
Core Action Projects AONB Website Monitoring Projects Annual Conference AONB Annual Review Governance Review and CIO Management Plan Review Community Involvement and Awareness Events Planning Support Project Deer Management Maximising Income Advisory Partnership WW1 Dementia Friendly Community Project Visitor Management yr 2 Gateway Signs Interpretation Strategy Peace & Tranquillity Fixed Point Photography Analysis Report	160 0 388 0 3,415 6,240 1,525 3,151 5,206 4,875 4,814 3,600 6,224 39,598	8,820 1,925 1,250 3,110 5,109 0 0	160 2,568 987 0 1,915 7,440 2,203	160 9,000 1,000 25,000 2,000 3,500 0 0	3,885 8,742 640 0 19,436 1,667 3,300 10,056 47,726	-258 -360 -5,564 -333 -200 10,056 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
TOTAL BUDGET	188,311	183,126	154,743	187,920	103,575	-84,345
FUNDED BY:						
Natural England Defra Lichfield District Council South Staffordshire District Council Cannock Chase District Council Stafford Borough Council Staffordshire County Council Sales and Donations Membership Fee Income Funding from(+)/to reserve(-)	4,300 138,792 2,092 2,092 8,368 8,368 20,920 184,932 996 2,383	0 108	143,606 2,092 2,092 8,368 8,368 20,920 185,446 0 -30,703	146,080 2,092 2,092 8,368 8,368 20,920 187,920 0 0 0	130,759 2,092 2,092 8,368 8,368 20,920 172,599 0 0 -69,023	0 0 0 -15,321 0 0 -69,023
	188,311	183,126	154,743	187,920	103,575	-84,345

# Appendix 2

# CANNOCK CHASE AONB JOINT COMMITTEE

### Budget Update for 2018/2019 for Sustainable Development Fund

#### March 2019

		2018/2019	
	Budget	Final Outturn	Variation
	£	£	£
AONB SUSTAINABLE DEVELOPMENT FUND			
Approved Projects			
Brindley Village Legacy Group	2,000	2,000	0
Friends of Etching Hill	730	704	-26
Staffordshire County Council - Grazing Awareness	2,200	2,200	0
Butterfly Conservation Leaflet	1,420	1,420	0
Longdon PC	700	0	-700
Museum of Cannock Chase	4,900	4,900	0
Staffs Wildlife Trust - Play Area	5,000	0	-5,000
Love Your AONB	2,500	1,250	-1,250
Total Approved Projects	19,450	12,474	-6,976
Admin Fees	2,056	2,056	0
Currently Unallocated	-949		949
TOTAL	20,557	14,530	-6,027

## Appendix 3

# **Cannock Chase AONB Joint Committee**

## Cannock Chase AONB Core and Project Costs

#### Predicted Outturn for 2019/2020

uly 2019	Budget	Spent or Committed to Date	Predicted Outturn	Variation
	£	£	£	£
Core Budget				
Salaries	132,500	18.420	108.392	-24,108
Travel and Subsistence	2.200	257	2.200	, (
Training & First Aid Payments	1.760	1.768	2.918	1.15
Recruitment	400	299	400	.,
Equipment, Phones, Audit, etc.	3.000	4.490	3.000	
Volunteer Costs	1.000	0	1.000	
Print & Publicity	3.000	0	3.000	
National Association of AONB's Membership	2,700	2.700	2,700	
Partnership Running Costs	9,000	9,000	9,000	
Core Budget subtotal	155,560	36,934	132,610	-22,95
Programmes and Projects				
Community Involvement and Awareness	2,000	0	2,000	
Website	1,000	0	1,000	
Monitoring Projects	2,000	0	2,000	
Annual Conference	1,800	0	1,800	
Core Activity	5,000	0	5,000	
Programmes and Projects subtotal	11,800	0	11,800	
Sustainable Development Fund	23,069	-1,853	23,069	
otal Budget	190,429	35,081	167,479	-22,95

Funded By:				
DEFRA Grant				
Core	125,520	0	108,308	-17,213
Sustainable Development Fund	23,069	0	23,069	0
DEFRA Grant subtotal				
Local Authority Contributions				
Lichfield District Council	2,092	0	2,092	(
South Staffordshire District Council	2,092	0	2,092	(
Cannock Chase District Council	8,368	0	8,368	(
Stafford Borough Council	8,368	0	8,368	(
Staffordshire County Council	20,920	20,920	20,920	C
Local Authority Contributions subtotal	190,429	20,920	173,217	-17,213
Sales and Donations	0	0	0	C
	0	0	0	
Membership Fee Income	0	-	•	
Funding from(+)/to reserve(-)		0	-5,738	-5,738
otal Funding	190,429	20,920	167,479	-22,950

### Appendix 4

### **Cannock Chase AONB Joint Committee**

### Sustainable Development Fund

#### Budget Update for 2019/2020

July 2019	Budget	Spent or Committed to Date	Predicted Outturn	Variation
	£	£	£	£
Approved Projects				
Longdon Parish Council - Information Boards	700	0	700	0
Love Cannock Chase - Inspiring Healthy Lifestyles	1,250	0	1,250	0
Beaudesert Care Farm CIC - Beaudesert Eco Arts Trails	4,828	0	4,828	0
Chelmarsh Ringing Group - Bird Boxes	1,498	0	1,498	0
Brereton and Ravenhill PC - Information board	500	0	500	0
Museum of Cannock Chase - Interpretation of the AONB	4,000	0	4,000	0
Approved Projects Total	12,776		12,776	0
Admin Fees	2,307	2,307	2,307	0
Currently Unallocated	7,986		7,986	0
TOTAL	23,069	2,307	23,069	0

### Appendix 5

# Cannock Chase AONB Reserve

Financial Year	Opening Balance	Income/ Donations	Membership Fees	Visitor Survey Work	Balance of Admin Fees / Underspends	Interest	Closing Balance
	£	£		£	£	£	£
2007/2008	10,214				-1,766		8,448
2008/2009	8,448	572			7,713		16,733
2009/2010	16,733	1,326			5,795		23,854
2010/2011	23,854	896	525	9,564	3,823		38,662
2011/2012	38,662	1,240	1,367	17,845	-221		58,893
2012/2013	58,893	387	1,108		2,685	195	63,270
2013/2014	63,270	1,001	1,675		2,459	249	68,654
2014/2015	68,654	596	1,720		1,273	289	72,532
2015/2016	72,532		569		-1,883	293	71,512
2016/2017	71,512	1,475	553		1,457	132	75,129
2017/2018	75,129	1,471	52		32,512	189	109,353
2018/2019	109,353	169	104		36,417	685	146,728
2019/2020	146,728						149,035
		9,134	7,673	27,409	92,572	2,033	149,035

## Item 9 - Planning matters and High Speed Rail (HS2) Phase 2a

Item for:	Information
Author:	Julia Banbury, AONB Landscape Planning Officer
Financial implications:	None
Beer was a dealer to be	
Recommendations	1. Members to note the progress of the work of the local group on High Speed Rail (HS2) Phase 2a

### Background

- 1. Members will recall the paper circulated for the Joint Committee meeting in June 2018 setting out details of the independent group focused on the area where HS2 will cross the Trent valley north of Great Haywood. The group's remit is:
  - To develop design principles which aim to achieve exemplary landscape and viaduct design;
  - To provide advice and response to HS2 on the design of the key infrastructure of the railway in this area, namely the Great Haywood Viaduct and Ingestre Green Overbridge, as well as landscape, earthworks and planting design;
  - To work in partnership to harness local knowledge and pro-actively identify and propose new environmental enhancement measures outside of Bill limits;
- 2. The group has recently appointed Land Use Consultants to assist with the development of design principles and support the development of the package of environmental enhancements. The group is currently compiling a long-list of enhancement proposals and are inviting suggestions from key stakeholders. Ultimately a short list of enhancement proposals will be selected, based on broad prioritisation criteria. Consultation events will be taking place over the next few months to seek stakeholder's views and support for the proposals. HS2's programme dictates the group's programme for production of the design principles and the environmental enhancement plan, which need to be completed in early December 2019, for submission to the Secretary of State for approval.
- 3. Sam Caraway has been appointed Project Manager to co-ordinate the work of the group, lead in the development of the environmental enhancement plan and communicate with stakeholders. He takes up this role full time in August
- 4. In order to publicise the group's work a web presence is essential, and the most practical way of achieving this is via a group member hosting a few pages dedicated to the group and administered by the Project Manager. This will be hosted on the

new AONB website, although Staffordshire County Council has agreed to host these pages temporarily pending the launch of the new AONB website in late summer.

### AONB Planning advice and engagement, March – July 2019

The table below shows the comments made on planning applications, policy documents and any related planning issues. The information is presented in summary form, but the full responses are available on request from the AONB Landscape Planning Officer

Category	Summary of response	Outcome/notes
Planning Application		
CCC CH/18/409 Proposed menage Dorfield, Stafford Brook Road, Rugeley	Further information requiredKey concern is it would be visible on higherground from Stafford Brook Road, and fromthat location would be visually intrusive anddomineering.Subsequentconsultationregarding	Approved 17.04.19 With agreed landscape mitigation
LDC 18/01704/FUL Porch, First Floor extension, rear extension	landscape mitigation <b>No objection</b> The proposal would be at a scale appropriate to the local residential area, and	Approved 18.01.19
Freshwood, Lower Way, Upper Longdon, Rugeley	has incorporated appropriate design features and materials, such that the development should not give rise to detrimental effects on the landscape and scenic beauty of the AONB.	
CCC CH/18/418 Outline 1 dwelling 28 West Butts Rd, Etchinghill	No Objection Subject to the new dwelling being at a scale appropriate to the area and of a style in character with other properties (i.e. either a single storey or two storey building constructed of materials and roof style consistent with the character of the area).	Approved 26.02.19
SSDC 18/00910/FUL West Wing Shore Croft Sandy Lane Hatherton Private Driveway to stable and field	<b>Objection</b> Sandy Lane forms the AONB boundary in this location and the site is inside the protected area in a prominent position. The site is visible to passing traffic and the area is served by a network of Public Rights of Way. Shoal Hill Common lies to the north at a higher elevation, potentially overlooking the site. The site also lies within in the Green Belt. The urban edge of Cannock abuts the	Withdrawn 04.01.19

		1
	south side of Sandy Lane, but the site is not	
	within this residential area. Historic parkland	
	associated with Hatherton Hall lies	
	approximately 300 metres to the west of the	
	site.	
	No clarity around whether the slope would	
	need to be modified, no clarity regarding	
	whether trees adjacent to the highway	
	would need to be removed to accommodate	
	visibility splays, or whether construction	
	falls within tree root protection areas.	
	These factors could adversely impact on	
	landscape character and visual intrusion,	
	adversely affecting the character and	
	natural beauty of the AONB.	
LDC 18/01841/FUL	Conditions requested	Approve 08.02.19
Outbuilding (double garage)	No objections in principle, conditions	App10ve 00.02.13
	requested for details of materials.	
Holmwood, Lower Way, Upper Longdon, Rugeley		
	Conditional chiestian	Awaiting desision
SS 18/01031/OUT	Conditional objection	Awaiting decision
Land West Of Cannock Road	Lack of clarity regarding the proposed	
And South Of Hazelstrine	height and bulk of the apartments indicated	
Lane Stafford	on the north eastern side of the site. Tree	
	cover on the eastern and south eastern site	
155 dwellings (C3 use) and 55	boundaries is sporadic, therefore this part	
apartments with care (C2	of the proposed development would be	
use)	more open to views, potentially for some	
	years during establishment of tree and	
	shrub planting. There is potential for	
	greater detrimental effects than stated in	
	the LVIA, and clarity should be sought to	
	ensure that the apartment block would not	
	be obtrusive and overly dominant when	
	viewed from the AONB	
	The Green Infrastructure proposals do not	
	appear to have been informed by the	
	position of the AONB and the sensitivity of	
	views from the AONB, to the east. The	
	deepest landscape buffer is located on	
	higher ground along the southern site	
	boundary. Whilst this would enhance	
	screening and assimilation into the	
	landscapes to the south, it does not help	
	provide mitigation for sensitive views from	
	the AONB.	
CCC CH/18/457	No objection.	Approved
2m fence (retrospective)	Subject to there being no removal of trees	06.03.19
Stonehouse Cottage, 6,	there would be no direct demonstrably	
Penkridge Bank Road,	adverse impact on the landscape and scenic	
Rugeley	beauty of the designated area	
		1

CCC CH/19/008 Detatched single dwelling and garage Outline 26 , Post Office Lane, Slitting Mill, RUGELEY, WS15 2UP	<b>Objection</b> The proposed house would be a substantial structure, and along with the garage (which appears to require removal of boundary vegetation) would result in a virtually continuous built elevation between Penkridge Bank Road and Post Office Lane, which would detrimentally impact on the landscape character of this part of the AONB.	Withdrawn 16.05.19
CCC CH/19/005 2, Fair Oak Cottages, Birches Valley, Rugeley, WS15 2UH Garage extension retrospective	No objection Although the site is located adjacent to public rights of way the site is well vegetated, and the extension itself is located at the rear of the existing garage, which itself affords screening.	Approved 03.03.19
SS 18/00765/FUL 33 Gratley Croft Huntington Cannock South Staffordshire WS12 4PZ Amended application	No Objection The front extension would be similar in character to other extensions in this part of Gratley Croft, and the flat roof extension proposed at the rear is set back from the rear elevation of the property. Conditions requested for materials and finishes.	Approve subject to conditions 11.03.19
LDC 19/00153/FULH Retention of solar panels on garage roof Park House, Lower Way, Upper Longdon, Rugeley	No objection.	Approve 20.03.19
LDC 19/00177/FULH Single story rear extension to form orangery L'Allegro, Chapel Lane, Gentleshaw, Rugeley	<b>No Objection</b> Conditions requested for materials and finishes sympathetic to local character.	Approve 27.03.19
SBC 18/29199/FUL Gas fired electricity generation Land North Of, Bellamour Lane, Colton, Rugeley	The application does not fully take account of the designated status of the AONB and the importance of its setting. I am concerned that the effects of the proposals on the setting of the AONB would be more significant than stated in the LVIA.	Awaiting decision
LDC 18/01303/FULM Gas fired electricity generation Land North Of, Bellamour Lane, Colton, Rugeley	Comments as above	Awaiting decision

LDC 19/00019/FULM	No objection	Approve 14.06.19
Variation of conditions	-	
Parchfields Farm, Colton		
Road, Colton		
CC CH/19/104	Conditional objection	Awaiting decision
	Concerns regarding proximity of trees to	
Extension to Hay Barn	extension. Development that leads to loss	
Alteration to access	of trees should be resisted to ensure no	
	detrimental impact on the landscape and	
Stafford Brook Farm, Stafford	scenic beauty of the AONB, and	
Brook Road, Rugeley, WS15	opportunities should be taken to provide	
2TU	visual mitigation and enhance the setting of the farm.	
	Replacement hedgerow requested	
CC CH/19/109	No objection	Approve with
	Condition requested for approval of	conditions
Single storey extension and	materials and finishes.	10.05.19
garage replacement		
43 Hayfield Hill, Cannock		
Wood		
LDC 19/00077/PREAPP	No further comments except to draw	N/A
CC CH/19/0033	attention to new Management Plan and	
	highlight Policies LCP8 and 10	
Major housing and		
employment with open space		
Rugeley Power Station		
EIA Scoping opinion		
updated		
CC CH/19/112	No objection	Approve with
	subject to use of sympathetic materials.	conditions
Single storey side extension	Condition for approval of materials and	30.05.19
	finishes requested.	
Cannock Chase Cycle Centre,		
Birches Valley Forest Centre		
CH/19/114	No objection	Awaiting decision
Cingle stores side and man		
Single storey side and rear extension	In this case because of the type of property	
extension	and the built-up nature of the area, albeit	
26 West Butts Road,	that the character is one of spaciousness, there would be no demonstrably adverse	
Etchinghill	impact on the AONB. Condition on	
	materials requested.	
SB 19/30217/HOU	No objection	Awaiting decision
, ,		0
Single storey extension		
Oakmoor 59 Pool Lane		
Brocton		

No objection	Approve 20.05.19
No objection	Approve 17.05.19
Objection	Awaiting decision
a comparatively large footprint relative to the house frontage, would have a	
part of the AONB.	
No objection	Approve 17.05.19
Objection	Awaiting decsion
The proposed building would potentially result in over-development of the site,	
detrimental effect on the character of this part of the AONB.	
No objection	Approve 30.05.19
Objection	Awaiting decision
The proposals for the site do not appear to consider potential visual impacts and effects on the AONB. Clearance of the corner plot allows views of the entire site	
	No objection         Objection         Set close to the property frontage and with a comparatively large footprint relative to the house frontage, would have a detrimental effect on the character of this part of the AONB.         No objection         Objection         The proposed building would potentially result in over-development of the site, would be visually intrusive and have a detrimental effect on the character of this part of the AONB.         No objection         The proposed building would potentially result in over-development of the site, would be visually intrusive and have a detrimental effect on the character of this part of the AONB.         No objection         The proposals for the site do not appear to consider potential visual impacts and effects on the AONB. Clearance of the

Aldene, 7, Stafford Brook	which is detrimentally affecting the wider	
Road, Rugeley, WS15 2TY	landscape.	
	I strongly recommend a scheme of landscape mitigation is submitted prior to a decision.	
CC CH/19/167	No objection	Awaiting decision
Single Storey side extension	subject to retention of all trees. Request removing permitted development rights to avoid over development of the site.	
6 Henley Grange, Etchinghill		
CC CH/19/156	<b>Objection</b> The key issue is the loss of trees and	Awaiting decision
Garage, pond, formalise access etc	potential impact on trees and resultant detrimental impact on the landscape and scenic beauty of the AONB.	
The Stonehouse, Penkridge Bank Road, Rugeley, WS15 2UE	Need clarity prior to a decision to ensure that the development can be acomodated without excessive loss of trees, ensuring the minimum number of trees are ultimately removed and the character of	
	the area is not compromised. Scheme of mitigation and enhancement should be provided that contribute to the Landscape Guidelines set out in AONB Landscape Character Framework 2017	
	Request removing permitted development rights.	
CC CH/19/173	<b>Objection</b> AONB Partnership have no objection to	Awaiting decision
Application to regularise use of site as Class B1(c) Light	retention of the storage building. Strong objection to the proposal to	
industrial, retention of Building D to house fork lift truck	regularise use of the Application Site to Class B1(c) Light industrial, as it would allow a principle for development that would have adverse impacts on the landscape and	
Hill Farm, 84 Hayfield Hill, Cannock Wood	scenic beauty of the AONB. It would only be appropriate for approval to	
	relate to the existing buildings, yard and access road; excluding the majority of the pasture field but allowing sufficient space	
	to provide mitigation for the development. A scheme of mitigation and enhancement is sought, to contribute to Policy LCP1 of the Cannock Chase AONB Management Plan	
	(2019-2024). Request removing permitted development rights.	

CC CH/19/192 Proposed single storey front & side extensions, new pitched roof to rear, part demolition & conversion of existing detached garage & new 1.8m high boundary walls / electric entrance gates Bellscale How, Chapel Lane, Cannock Wood	<b>Objection</b> to proposed wall and gates which would have a suburbanising influence on local character. A more sensitive proposal for the boundaries on Chapel Lane and on the site's southern side in keeping with local character is sought, along with a Condition for details of materials and colour of render. Request removing permitted development rights.	Awaiting decision
CC CH/19/201 and LD 19/00753/OUTMEI Rugeley Power Station redevelopment Outline	<ul> <li>No objection Development of the site would not give rise to direct landscape or visual effects on the AONB or its setting. Any potential AONB issues relate to: <ul> <li>Potential for increased user pressure affecting the special qualities of the AONB.</li> <li>Adequacy of CIL/S106 for SAC mitigation and other AONB related measures.</li> </ul> </li> <li>Request direct some CIL funds directed towards work within the AONB to mitigate potential effects of the new development on the area.</li> <li>Support recreational provision on the site and opportunities to link to pedestrian and cycling routes along the Trent Valley and the wider countryside.</li> </ul>	Awaiting decision
CC CH/19/214 Small extension 25 Bradwell Lane, Cannock Wood,	No objection	Awaiting decision
SB 19/30472/HOU Partial removal of porch and extension to form habitable area Meadow View, Meadow Lane, Little Haywood	No objection	
SB 19/30639/HOU Replacement sun room and replacement garage The Gables Chase Rd, Brocton	<b>No objection</b> Request mitigation planting for tree removal and	Awaiting decision
18/01217/OUTFLM	Only issues for AONB are	Awaiting decision

Outline planning application (with all matters reserved except access) Land at Cricket Lane, Lichfield	<ul> <li>Potential for increased user pressure affecting the special qualities of the AONB.</li> <li>Adequacy of CIL/S106 for SAC mitigation and other AONB related measures.</li> <li>Request direct some CIL funds directed towards work within the AONB to mitigate potential effects of the new development on the area.</li> </ul>	
SB 19/30574/HOU Single Storey rear and 2 storey side extension High Beech, Walton Lane, Brocton	No objection	Awaiting decision
LC 19/00873/FUH Single storey extension to front 2 storey to rear - Minor alteration to garage extension previously approved under 18/00067/FUL. Hagley House, Lower Way, Upper Longdon,	No objection	Awaiting decision
CH/19/215 Single storey rear extension and self contained flat Gorsey Hayes, Buds Road, Cannock Wood	No objection	Awaiting decision
Planning Policy Cannock Chase District Council Local Plan issues and options + supporting documents	The primary purpose of the AONB designation is 'conserving and enhancing the natural beauty of the area'. Policy needs to fully acknowledge and address impacts arising from recreation such as on landscape character, biodiversity, heritage, tranquillity and visual effects. The AONB would welcome reference to potential instances where mitigation is not possible and therefore a proposal will not be acceptable. Provision of easily accessible high-quality recreational areas outside the AONB would be welcomed to relieve recreational pressure in the AONB, and thereby assist in	

	delivering a more sustainable future for the AONB.	
	Urban extensions or employment allocations that lie in the AONB, or in its setting, would be contrary to the NPPF, the AONB designation and policy in the AONB Management Plan. The Review of Landscape Character Assessment for Cannock Chase District (2016) provides supporting evidence of landscape sensitivity that indicate likely detrimental effects on the AONB and its setting if these sites were allocated.	
	Sites for major development should not be allocated in the AONB unless there is there has been full assessment of the type of development and the site, as set out in Paragraph 172 a), b) and c).	
Pre-Application Advice		
Land east of A34 at Bednall Head Residential property	The site is on a key boundary and transport access to the AONB, and there is potential for views of the site from local rights of way.	
	In view of the position of the site in relation to local existing buildings, in this case it seems feasible that sensitively designed development on the site could potentially visually form part of the existing settlement cluster without detracting from the AONB. It would be essential for an application to demonstrate that development would not detract from the special protected status of the AONB and offers enhancement. A landscape appraisal would demonstrate that landscape and visual impact have been fully considered.	

## Item 10 – Proposals for annual AONB conference

Recommendations:	1. The Joint Committee agrees the proposals for the annual conference with any amendments.
Financial implications:	A budget provision of £1,000 was agreed at the previous meeting for the annual conference. A revised estimate of £1710 is proposed.
Author:	Richard Harris
Item for:	Discussion and agreement

### Background

- The Annual Conference is scheduled for Friday 4<sup>th</sup> October 2019 and will be held at Brocton Golf Club. The venue is booked for 60 people with an estimated cost of £1710.
- 2. Based on experience from previous years, it is proposed that the conference runs for half a day, closing with lunch.
- 3. The Officers Working Group has discussed potential options for this year's conference topic. These included Visitor Pressure, Conserving Heathland, Invasive Species and Planning and the AONB setting. Given some of the work currently underway through the Partnership, the proposed theme is Conserving Heathland.
- 4. The theme will explore how lowland heath and its associated species and habitats is faring. Heathland is a key characteristic of the AONB and the conference will investigate what the future might hold for our heathlands in the light of current management, impacts and pressures. In the original Designation History for Cannock Chase AONB much of the heathland area presented an unspoilt almost semi-wilderness character, standing in contrast to the surrounding developments. Is this still the case and what needs to be done? What do we know of the extent and quality of our heathlands to enable us to target appropriate conservation action and strategies? What are the priority species, their distribution and abundance, and what is the current management and how can it best be adapted to meet the challenges such as climate change, invasive non-native species, increased visitor pressure, and reduced public spending? Current best practice management is to maintain lowland heath as an open habitat, with mosaics of vegetation with a varying structure in all the components (bare ground, heather, scrub), that provides the warm microclimates that many heathland species rely on.
- 5. Guest speakers could include Natural England on up to date thinking and best practice for lowland heathland management, reptile and amphibian groups, RSPB/West Midland Bird Club/West Midlands Ringing Group for birds and Butterfly Conservation for butterflies and moths. This could be pursued at next Task and Finish Groups. This would build upon current projects such as the County Wildlife Sites survey and Nightjar

surveys. The topic provides the opportunity to highlight the long running Fixed Point Photography Project and the evidence from that around heathland restoration, and the successes and challenges faced in relation to long term management.

- 6. Proposed programme
  - 1. Welcome from the Chairman
  - 2. Update on AONB activity (including financial accounts, panel questions, etc.)
  - 3. Thoughts from local MP (TBC)
  - 4. Key note speakers
  - 5. Interactive Workshop
  - 6. Chairman's closing comments
  - 7. Lunch and networking

# Item 11 – National Association of Areas of Outstanding Natural Beauty Landscapes for Life Conference 2019

Item for:	Information
Author:	Julia Banbury, Richard Harris
Financial implications:	None
Recommendations:	1. The Joint Committee notes Cannock Chase AONB's attendance at National Conference and the key topics discussed.

### Background

The National Association of AONBs held its Landscapes for Life Conference 2019 on 9<sup>th</sup> – 11<sup>th</sup> July. Chairman Cllr Frances Beatty and AONB Officers Julia Banbury and Richard Harris attended.

The Landscapes for Life Conference 2019 looked at the role of natural beauty in nature recovery with the aim to inform, enthuse and engage delegates during a time of unprecedented change and opportunity.

With the Designated Landscapes Review in progress, the Environment and Agriculture Bills due soon and the Government's aspiration communicated through the 25 Year Environment Plan to leave the environment in a better condition than they inherited, it has never been a more important time to demonstrate the value of designated landscapes.

The conference formed part of the 70@70 celebrations, marking the 70th anniversary of the National Parks and Access to the Countryside Act that paved the way for designated landscapes.

The programme offered a range of site visits, presentations and workshops. Key themes were:

- 1. Raising the profile of 'natural beauty'. Beauty is associated with pleasure in natural surroundings and enjoyment of nature; improves health and well-being and should be available for all in society to experience. It is difficult to measure and relate to economic benefit
- 2. Several speakers cited the David Attenborough quote: "No one will protect what they don't care about; and no one will care about what they have never experienced." Engaging with the public is critical to long-term care of protected landscapes. Engaging young people is key, particularly children between the ages of 6 and 11 which is a critical age in the development of an individual's choices

and behaviours. Examples were also given of the benefits of working with dementia groups.

- 3. There is global evidence that biodiversity is experiencing a crisis. Loss of biodiversity and climate change are interconnected issues. AONBs and National Parks have a key role in nature recovery, strengthening habitat connectivity and building resilience to climate change. There were suggestions that local projects should publicise links to global objectives. A frequent theme in discussion was the need for collaborative, joined up working across the National Parks and AONB network.
- 4. The Designated Landscapes Review. Julian Glover talked about the review, the importance of the collective voice of AONBs and making the most of opportunities for collaborative, closer working.
- 5. Delegates had the opportunity to shape a 'Colchester Declaration'. This will act as a statement of intent on how a network of designated landscapes can act together to promote real change. Officers will report back to the Officers Working Group and Joint Committee on the final wording and discussion on becoming a signatory.
- Workshop topics included: Conserving Natural Beauty; Nature Recovery in AONBs – how can we establish coherent resilient networks; A case study on the first dedicated Development Plan for an AONB; Arts – engaging hearts and minds with Natural Beauty.
- 7. AONBs were asked to contribute photos or events to the 70@70 celebrations in September 2019, so that all AONBs were represented